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Sixty-fifth session
Agenda item 156 (a)

Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force

Report of the Fifth Committee

Rapporteur: Ms. Nicole Ann **Mannion** (Ireland)

I. Introduction

1. At its 2nd plenary meeting, on 17 September 2010, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-fifth session the item entitled "Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 34th and 42nd meetings, on 5 May and 30 June 2011. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/65/SR.34 and 42).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Disengagement Observer Force for the period from 1 July 2009 to 30 June 2010 (A/65/596);

(b) Report of the Secretary-General on the budget for the United Nations Disengagement Observer Force for the period from 1 July 2011 to 30 June 2012 (A/65/710);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/743/Add.3).

11-40631 (E) 180711

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II. Consideration of draft resolution A/C.5/65/L.45

4. At its 42nd meeting, on 30 June, the Committee had before it a draft resolution entitled "Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force" (A/C.5/65/L.45), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of New Zealand.

5. At the same meeting, the Committee adopted draft resolution A/C.5/65/L.45 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Disengagement Observer Force

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Disengagement Observer Force[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 350 (1974) of 31 May 1974 regarding the establishment of the United Nations Disengagement Observer Force and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 1994 (2011) of 30 June 2011,

Recalling also its resolution 3211 B (XXIX) of 29 November 1974 on the financing of the United Nations Emergency Force and of the United Nations Disengagement Observer Force and its subsequent resolutions thereon, the latest of which was resolution 64/281 of 24 June 2010,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Disengagement Observer Force as at 30 April 2011, including the contributions outstanding in the amount of 18.3 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only forty-nine Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure the payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

[1] A/65/596 and A/65/710.

[2] A/65/743/Add.3.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269 and 65/289;

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Force is administered with a maximum of efficiency and economy;

12. *Notes* that the overall level of appropriation has been adjusted in accordance with the terms of resolution 65/289;

Financial performance report for the period from 1 July 2009 to 30 June 2010

13. *Takes note* of the report of the Secretary-General on the financial performance of the Force for the period from 1 July 2009 to 30 June 2010;[3]

Budget estimates for the period from 1 July 2011 to 30 June 2012

14. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of 53,753,200 dollars for the period from 1 July 2011 to 30 June 2012, inclusive of 50,526,100 dollars for the maintenance of the Force, 2,734,600 dollars for the support account for peacekeeping operations and 492,500 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

15. *Also decides* to apportion among Member States the amount of 53,753,200 dollars at a monthly rate of 4,479,434 dollars, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011 and 2012, as set out in

[3] A/65/596.

Assembly resolution 64/248 of 24 December 2009, subject to a decision of the Security Council to extend the mandate of the Force;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be offset against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 1,810,000 dollars, comprising the estimated staff assessment income of 1,526,700 dollars approved for the Force, the prorated share of 231,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 51,700 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be offset against their apportionment, as provided for in paragraph 15 above, their respective share of the unencumbered balance and other income in the amount of 852,500 dollars in respect of the financial period ended 30 June 2010, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2010, as set out in Assembly resolution 64/248;

18. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be offset against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 852,500 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 17 above;

19. *Further decides* that the increase of 106,400 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2010 shall be added to the credits from the amount of 852,500 dollars referred to in paragraphs 17 and 18 above;

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

22. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedures and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its sixty-sixth session, under the item entitled "Financing of the United Nations peacekeeping forces in the Middle East", the sub-item entitled "United Nations Disengagement Observer Force".

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General Assembly

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Financing of the United Nations Mission for the Referendum in Western Sahara

Report of the Fifth Committee

Rapporteur: Ms. Nicole **Mannion** (Ireland)

I. Introduction

1. At its 2nd plenary meeting, on 17 September 2010, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-fifth session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 34th and 42nd meetings, on 5 May and 30 June 2011. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/65/SR.34 and 42).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2009 to 30 June 2010 (A/65/665);

(b) Report of the Secretary-General on the budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2011 to 30 June 2012 (A/65/720 and Corr.1);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/743/Add.5).

11-40660 (E) 150711

Please recycle

II. Consideration of draft resolution A/C.5/65/L.47

4. At its 42nd meeting, on 30 June 2011, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission for the Referendum in Western Sahara" (A/C.5/65/L.47), submitted by the Chair on the basis of informal consultations coordinated by the representative of the Bolivarian Republic of Venezuela.

5. At the same meeting, the Committee adopted draft resolution A/C.5/65/L.47 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1979 (2011) of 27 April 2011, by which the Council extended the mandate of the Mission until 30 April 2012,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 64/284 of 24 June 2010,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2011, including the contributions outstanding in the amount of 44.3 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only ninety-seven Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

[1] A/65/665 and A/65/720 and Corr.1.
[2] A/65/743/Add.5.

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[1] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Notes* the consistent underutilization of the budget for flight hours, and encourages the Secretary-General to take this trend into account in future budget submissions;

11. *Welcomes* the initiative to implement two quick-impact projects as part of the effort to enhance relations with the local population, and encourages the timely implementation of the projects;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269 and 65/289;

13. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

14. *Notes* that the overall level of appropriation has been adjusted in accordance with the terms of its resolution 65/289;

Financial performance report for the period from 1 July 2009 to 30 June 2010

15. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2009 to 30 June 2010;[1]

[1] A/65/665.

Budget estimates for the period from 1 July 2011 to 30 June 2012

16. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of 65,398,400 dollars for the period from 1 July 2011 to 30 June 2012, inclusive of 61,449,400 dollars for the maintenance of the Mission, 3,346,300 dollars for the support account for peacekeeping operations and 602,700 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

17. *Also decides* to apportion among Member States the amount of 54,498,667 dollars for the period from 1 July 2011 to 30 April 2012, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011 and 2012, as set out in its resolution 64/248 of 24 December 2009;

18. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be offset against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 2,590,083 dollars, comprising the estimated staff assessment income of 2,301,083 dollars approved for the Mission, the prorated share of 236,250 dollars of the estimated staff assessment income approved for the support account and the prorated share of 52,750 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Decides* to apportion among Member States the amount of 10,899,733 dollars for the period from 1 May to 30 June 2012, at a monthly rate of 5,449,866 dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2012, as set out in its resolution 64/248, subject to a decision of the Security Council to extend the mandate of the Mission;

20. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be offset against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 518,017 dollars, comprising the estimated staff assessment income of 460,217 dollars approved for the Mission, the prorated share of 47,250 dollars of the estimated staff assessment income approved for the support account and the prorated share of 10,550 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be offset against their apportionment, as provided for in paragraph 17 above, their respective share of the unencumbered balance and other income in the total amount of 2,386,700 dollars in respect of the financial period ended 30 June 2010, in accordance with the levels updated in resolution 64/249, and taking into account the scale of assessments for 2010, as set out in its resolution 64/248;

22. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be offset against their outstanding obligations their respective share of the unencumbered balance and other income in the total

amount of 2,386,700 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 21 above;

23. *Also decides* that the increase of 138,900 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2010 shall be added to the credits from the amount of 2,386,700 dollars referred to in paragraphs 21 and 22 above;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedures and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its sixty-sixth session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".

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Agenda item 159

Financing of the African Union-United Nations Hybrid Operation in Darfur

Report of the Fifth Committee

Rapporteur: Ms. Nicole Ann **Mannion** (Ireland)

I. Introduction

1. At its 2nd plenary meeting, on 17 September 2010, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-fifth session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 37th and 42nd meetings, on 13 May and 30 June 2011. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/65/SR.37 and 42).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2009 to 30 June 2010 (A/65/631);

(b) Report of the Secretary-General on the budget for the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2011 to 30 June 2012 (A/65/740);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/743/Add.13).

11-40672 (E) 210711

Please recycle

II. Consideration of draft resolution A/C.5/65/L.48

4. At its 42nd meeting, on 30 June, the Committee had before it a draft resolution entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur", which was submitted by the representative of Pakistan and Vice-Chair of the Committee.

5. At the same meeting, the Secretary read out an amendment to operative paragraph 17, proposed by the Chair on the basis of informal consultations. The amended text was subsequently issued under the symbol A/C.5/65/L.48.

6. Also at the same meeting, the Committee adopted draft resolution A/C.5/65/L.48 without a vote (see para. 7).

III. Recommendation of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the African Union-United Nations Hybrid Operation in Darfur

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the African Union-United Nations Hybrid Operation in Darfur[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1769 (2007) of 31 July 2007, by which the Council established the African Union-United Nations Hybrid Operation in Darfur for an initial period of twelve months from 31 July 2007, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 1935 (2010) of 30 July 2010, by which the Council extended the mandate until 31 July 2011,

Recalling also its resolution 62/232 A of 22 December 2007 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 64/285 of 24 June 2010,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Noting the hybrid nature of the Operation, and in that regard stressing the importance of ensuring full coordination of efforts between the African Union and the United Nations at the strategic level, unity of command at the operational level and clear delegation of authority and accountability lines,

1. *Requests* the Secretary-General to entrust the Head of Operation with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the African Union-United Nations Hybrid Operation in Darfur as at 30 April 2011, including the contributions outstanding in the amount of 262.5 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only seventy-nine Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

[1] A/65/631 and A/65/740.

[2] A/65/743/Add.13.

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to take steps to ensure that all personnel adhere fully to the security procedures in place;

11. *Reaffirms* section XX of resolution 61/276, and encourages the Secretary-General, where feasible, to enhance regional and inter-mission cooperation with a view to achieving greater synergies in the use of the resources of the Organization and the implementation of mandates of the missions, while bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their own assets and logistical operations;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269 and 65/289;

13. *Also requests* the Secretary-General to take all necessary action to ensure that the Operation is administered with a maximum of efficiency and economy;

14. *Further requests* the Secretary-General to ensure that future budget submissions contain sufficient information, explanation and justification of the proposed resource requirements relating to operational costs in order to allow Member States to take well-informed decisions;

15. *Stresses* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates on procurement and the related use of financial and human resources, as well as the

provision of necessary information on procurement-related matters to enable Member States to make well-informed decisions;

16. *Requests* the Secretary-General to ensure that all procurement projects for the Organization are in full compliance with relevant resolutions;

17. *Decides* not to abolish the child protection posts, requests the Secretary-General to make every effort to fill them, and also requests the Secretary-General to identify an equivalent number of posts at the same level that have been vacant for more than one year to offset the financial impact of retaining the child protection posts, without affecting operational requirements or mandate implementation, and to report thereon in the context of the performance report;

18. *Notes* that the overall level of appropriation has been adjusted in accordance with the terms of resolution 65/289;

Financial performance report for the period from 1 July 2009 to 30 June 2010

19. *Takes note* of the report of the Secretary-General on the financial performance of the Operation for the period from 1 July 2009 to 30 June 2010;[3]

Budget estimates for the period from 1 July 2011 to 30 June 2012

20. *Decides* to appropriate to the Special Account for the African Union-United Nations Hybrid Operation in Darfur the amount of 1,797,327,600 dollars for the period from 1 July 2011 to 30 June 2012, inclusive of 1,689,305,500 dollars for the maintenance of the Operation, 91,536,100 dollars for the support account for peacekeeping operations and 16,486,000 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

21. *Also decides* to apportion among Member States the amount of 149,777,300 dollars for the period from 1 to 31 July 2011, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011, as set out in its resolution 64/248 of 24 December 2009;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be offset against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 3,137,200 dollars, comprising the estimated staff assessment income of 2,346,816 dollars approved for the Operation, the prorated share of 646,050 dollars of the estimated staff assessment income approved for the support account and the prorated share of 144,334 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Decides* to apportion among Member States the amount of 1,647,550,300 dollars for the period from 1 August 2011 to 30 June 2012, at a monthly rate of 149,777,300 dollars, in accordance with the levels updated in resolution 64/249, and taking into account the scale of assessments for 2011 and

[3] A/65/631.

2012, as set out in resolution 64/248, subject to a decision of the Security Council to extend the mandate of the Operation;

24. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be offset against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of 34,509,200 dollars, comprising the estimated staff assessment income of 25,814,984 dollars approved for the Operation, the prorated share of 7,106,550 dollars of the estimated staff assessment income approved for the support account and the prorated share of 1,587,666 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

25. *Further decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be offset against their apportionment, as provided for in paragraph 21 above, their respective share of the unencumbered balance and other income in the total amount of 175,974,100 dollars in respect of the financial period ended 30 June 2010, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2010, as set out in its resolution 64/248;

26. *Decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be offset against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 175,974,100 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 25 above;

27. *Also decides* that the increase of 2,223,700 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2010 shall be added to the credits from the amount of 175,974,100 dollars referred to in paragraphs 25 and 26 above;

28. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

29. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Operation under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

30. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedures and practices established by the General Assembly;

31. *Decides* to include in the provisional agenda of its sixty-sixth session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur".

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Agenda item 160

Financing of the activities arising from Security Council resolution 1863 (2009)

Report of the Fifth Committee

Rapporteur: Ms. Nicole Ann **Mannion** (Ireland)

I. Introduction

1. At its 2nd plenary meeting, on 17 September 2010, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-fifth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 37th and 42nd meetings, on 13 May and 30 June 2011. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/65/SR.37 and 42).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the financing of support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010 (A/65/619);

(b) Report of the Secretary-General on the financing of support of the African Union Mission in Somalia for the period from 1 July 2011 to 30 June 2012 (A/65/809);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/743/Add.16).

11-40666 (E) 220711

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II. Consideration of draft resolution A/C.5/65/L.49

4. At its 42nd meeting, on 30 June, the Committee had before it a draft resolution entitled "Financing of support of the African Union Mission in Somalia" (A/C.5/65/L.49), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Norway.

5. At the same meeting, the Committee adopted draft resolution A/C.5/65/L.49 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of support of the African Union Mission in Somalia

The General Assembly,

Having considered the reports of the Secretary-General on the financing of support of the African Union Mission in Somalia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, by which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to its further decision by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also Security Council resolution 1964 (2010) of 22 December 2010, by which the Council requested the Secretary-General to continue to provide a logistical support package to the Mission until 30 September 2011,

Recalling further its resolution 64/287 of 24 June 2010 on the financing of support to the African Union Mission in Somalia,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the Mission,

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

2. *Requests* the Secretary-General to take appropriate measures to ensure effectiveness, efficiency and transparency with regard to the use of United Nations resources, bearing in mind the specific nature of the support package;

3. *Stresses* the importance of strict adherence to the existing United Nations procurement rules and regulations;

4. *Notes* that the overall level of appropriation has been adjusted in accordance with the terms of resolution 65/289 of 30 June 2011;

[1] A/65/619 and A/65/809.

[2] A/65/743/Add.16.

Financial performance report for the period from 1 July 2009 to 30 June 2010

5. *Takes note* of the report of the Secretary-General on the financial performance of the support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010;[3]

Budget estimates for the period from 1 July 2011 to 30 June 2012

6. *Decides* to appropriate to the Special Account for the support provided to the African Union Mission in Somalia the amount of 306,690,900 United States dollars for the period from 1 July 2011 to 30 June 2012, inclusive of the amount of 291,092,700 dollars for the maintenance of the entity, 15,759,800 dollars for the support account for peacekeeping operations and 2,838,400 dollars for the United Nations Logistics Base, at Brindisi, Italy;

Financing of the appropriation

7. *Also decides* to apportion among Member States the amount of 77,422,725 dollars for the period from 1 July to 30 September 2011, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011, as set out in resolution 64/248 of 24 December 2009;

8. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 7 above, their respective share in the Tax Equalization Fund of 1,255,950 dollars, comprising the estimated staff assessment income of 847,700 dollars approved for the entity, the prorated share of 333,700 dollars of the estimated staff assessment income approved for the support account and the prorated share of 74,550 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

9. *Decides* to apportion among Member States the amount of 232,268,175 dollars for the period from 1 October 2011 to 30 June 2012 at a monthly rate of 28,807,575 dollars, in accordance with the levels updated in General Assembly resolution 64/249 and taking into account the scale of assessments for 2011 and 2012, as set out in resolution 64/248, subject to a decision of the Security Council to extend the mandate;

10. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of 3,767,850 dollars, comprising the estimated staff assessment income of 2,543,100 dollars approved for the entity, the prorated share of 1,001,100 dollars of the estimated staff assessment income approved for the support account and the prorated share of 223,650 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

11. *Further decides* that, for Member States that have fulfilled their financial obligations to the entity, there shall be set off against their apportionment, as provided for in paragraph 7 above, their respective share of the unencumbered balance and other income in the total amount of 54,457,900 dollars in respect of the

[3] A/65/619.

financial period ended 30 June 2010, in accordance with the levels updated by the General Assembly in resolution 64/249, taking into account the scale of assessments for 2010, as set out in its resolution 64/248;

12. *Decides* that, for Member States that have not fulfilled their financial obligations to the entity, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 54,457,900 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 11 above;

13. *Also decides* that the decrease of 433,400 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2010 shall be set off against the credits from the amount of 54,457,900 dollars referred to in paragraphs 11 and 12 above;

14. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

15. *Decides* to include in the provisional agenda of its sixty-sixth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".